

**PM1
BEAR LAKES MIDDLE SCHOOL
HVAC REPLACEMENT PROJECT
PROJECT #1981-8950
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 5,572,447.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 0.00
Adjusted Purchase Order	\$ 5,572,447.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00.