## BEAR LAKES MIDDLE SCHOOL CLASS SIZE REDUCTION PROJECT PROJECT #1981-8950

## **HISTORY:**

A = Architect Suggested

D = Design Omission

E = Design Error

C = Contractor Suggested

05/19/04 Board Report 13D-2 for the negotiated Architectural Consultant Agreement with Tercilla Courtemanche Architects, Inc. in the amount of \$345,000.00

08/18/04 CM@Risk Services & Pre-Construction Fees of \$50,125.00 to W.G. Mills, Inc.

\$0.00

\$0.00

\$0.00

\$0.00

0.00%

0.00%

0.00%

0.00%

04/27/05 Special Board Meeting Item #1 for an Amendment to the Agreement establishing the Final GMP for Construction in the amount of \$5,522,322.00 to W.G. Mills, Inc.

05/16/05 Notice-to-Proceed

03/31/06 Original Substantial Completion

04/30/06 Original Final Completion

**0** Extensions to Date

73 Extension this item

06/12/06 Adjusted Substantial Completion

07/12/06 Adjusted Final Completion

						Estimated			
	Board	Board	Dollar	#	Additional	Construction	Errors	Cause	
CO#	Item	Date	Amount	Days	Services	Costs	Omissions	Code	Project Modifications
									COPR #1 (Item #1) - Time associated with delays affecting the onsite
1	PM1	08/16/06		14				U	installation work force, due to hurricane Wilma.
									COPR #1 (Item #2) - Time associated with delays caused by Florida Power
1	PM1	08/16/06		7				U	and Light not bringing power to the site until November 10, 2005.
									COPR #1 (Item #3) - Supplier of precast concrete planks delayed the delivery
									of the planks due to Hurricane Wilma's affect on him and his supplier's
1	PM1	08/16/06		35				U	facilities which also delayed installation of same.
-	1 1/11	00/10/00		33					COPR #1 (Item #4) - Additional time associated with the addition of cabling
1	PM1	08/16/06		14				S	and ceiling mounted projectors.
-	1 1/11	00/10/00		17				Б	COPR #1 (Item #5) - Additional time associated with the addition of
1	PM1	08/16/06		3				D	conductor neutrals to several electrical panels.
-	1 1/11	00/10/00		3					conductor neutrals to several electrical panels.
-									
		TOTALS	0.00	73	0.00		0.00		
		ORIG SUM	5,572,447.00	_	345,000.00				
		REV SUM	5,572,447.00		345,000.00				
		% CO'S	0.00%		0.00%		0.00%		
CODE LEGE	ND	•	DOLLAR AMOUNT	•	CODE %				CODE LEGEND DOLLAR AMOUNT CODE %

0.00%

0.00%

0.00%

0.00%

\$0.00

\$0.00

\$0.00

\$0.00

L = Liquidated Damages

Z = Outside Agency

S = School District Requested

U = Unforeseen Conditions

## PM1 BEAR LAKES MIDDLE SCHOOL HVAC REPLACEMENT PROJECT PROJECT #1981-8950 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 5,572,447.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 0.00
Adjusted Purchase Order	\$ 5,572,447.00

## FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00.